

**Sanctioned Recurring Grant of Girls Hostel for 2013-14**

S. No.	District	Block	No. of Inmates	Fooding & Lodging per month @ Rs. 850 per month	Honorarium of warden per month @ Rs 5000 per month	Chowkidar Rs @ 5150 (as per minimum wages of Uttarakhand)	Head Cook Rs @ 5150 (as per minimum wages of Uttarakhand)	1 Astt. Cook @ Rs 4880 (as per minimum wages of Uttarakhand)	Electricity/ Water @ Rs. 5000 per month	Medical care @ Rs 750 per year per girl	Toiletries and sanitation @ Rs. 100 per month each girl	News paper / magazines and sports @ Rs 500 per month	Miscellaneous @ Rs. 40000 per year	Total	MMER @2.5%	Total Proposed Budget
1	Uttarkashi	Chinyalisaur	27	229500.00	60000.00	61800.00	51500.00	48800.00	60000.00	20250.00	27000.00	5000.00	40000.00	603850.00	15096.25	<b>618946.25</b>
2	Uttarkashi	Purola	15	127500.00	60000.00	61800.00	51500.00	48800.00	60000.00	11250.00	15000.00	5000.00	40000.00	480850.00	12021.25	<b>492871.25</b>
3	Uttarkashi	Naugaon	36	306000.00	60000.00	61800.00	51500.00	48800.00	60000.00	27000.00	36000.00	5000.00	40000.00	696100.00	17402.50	<b>713502.50</b>
4	Uttarkashi	Mori	23	195500.00	60000.00	61800.00	51500.00	48800.00	60000.00	17250.00	23000.00	5000.00	40000.00	562850.00	14071.25	<b>576921.25</b>
5	Tehri	Bhilangana	23	195500.00	60000.00	61800.00	51500.00	48800.00	60000.00	17250.00	23000.00	5000.00	40000.00	562850.00	14071.25	<b>576921.25</b>
6	Tehri	Tholdhar	29	246500.00	60000.00	61800.00	51500.00	48800.00	60000.00	21750.00	29000.00	5000.00	40000.00	624350.00	15608.75	<b>639958.75</b>
7	Tehri	Narendra Nagar	26	221000.00	60000.00	61800.00	51500.00	48800.00	60000.00	19500.00	26000.00	5000.00	40000.00	593600.00	14840.00	<b>608440.00</b>
8	Tehri	Pratap Nagar	16	136000.00	60000.00	61800.00	51500.00	48800.00	60000.00	12000.00	16000.00	5000.00	40000.00	491100.00	12277.50	<b>503377.50</b>
9	Tehri	Jaunpur	12	102000.00	60000.00	61800.00	51500.00	48800.00	60000.00	9000.00	12000.00	5000.00	40000.00	450100.00	11252.50	<b>461352.50</b>
10	Haridwar	Roorkee	23	195500.00	60000.00	61800.00	51500.00	48800.00	60000.00	17250.00	23000.00	5000.00	40000.00	562850.00	14071.25	<b>576921.25</b>
11	Haridwar	Bhagwanpur	44	374000.00	60000.00	61800.00	51500.00	48800.00	60000.00	33000.00	44000.00	5000.00	40000.00	778100.00	19452.50	<b>797552.50</b>
12	Haridwar	Khanpur	6	51000.00	60000.00	61800.00	51500.00	48800.00	60000.00	4500.00	6000.00	5000.00	40000.00	388600.00	9715.00	<b>398315.00</b>
13	Haridwar	Bahadarabad	28	238000.00	60000.00	61800.00	51500.00	48800.00	60000.00	21000.00	28000.00	5000.00	40000.00	614100.00	15352.50	<b>629452.50</b>
14	Haridwar	Narsan	20	170000.00	60000.00	61800.00	51500.00	48800.00	60000.00	15000.00	20000.00	5000.00	40000.00	532100.00	13302.50	<b>545402.50</b>
15	Haridwar	Laksar	29	246500.00	60000.00	61800.00	51500.00	48800.00	60000.00	21750.00	29000.00	5000.00	40000.00	624350.00	15608.75	<b>639958.75</b>
16	Dehradun	Chakrata	7	59500.00	60000.00	61800.00	51500.00	48800.00	60000.00	5250.00	7000.00	5000.00	40000.00	398850.00	9971.25	<b>408821.25</b>
17	Dehradun	Kalsi	14	119000.00	60000.00	61800.00	51500.00	48800.00	60000.00	10500.00	14000.00	5000.00	40000.00	470600.00	11765.00	<b>482365.00</b>
18	Almora	Dhauladevi	10	85000.00	60000.00	61800.00	51500.00	48800.00	60000.00	7500.00	10000.00	5000.00	40000.00	429600.00	10740.00	<b>440340.00</b>
19	US Nagar	Bajpur	25	212500.00	60000.00	61800.00	51500.00	48800.00	60000.00	18750.00	25000.00	5000.00	40000.00	583350.00	14583.75	<b>597933.75</b>
<b>Total</b>			<b>413</b>	<b>3510500.00</b>	<b>1140000.00</b>	<b>1174200.00</b>	<b>978500.00</b>	<b>927200.00</b>	<b>1140000.00</b>	<b>309750.00</b>	<b>413000.00</b>	<b>95000.00</b>	<b>760000.00</b>	<b>10448150.00</b>	<b>261203.75</b>	<b>10709353.75</b>