

समेकित राष्ट्रीय माध्यमिक शिक्षा अभियान कार्यक्रम के वर्ष 2015-16 के
आय-व्ययक का विवरण

(धनराशि लाख में)

S. No.	Component		Total AWP&B	Total Available Grant	Exp.	% of Exp.	Balance
1	RMSA	NR	9739.75	8772.70	6560.79	74.79%	2211.91
		R	6612.62	9592.65	9571.55	99.78%	21.10
RMSA-Total			16352.37	18365.35	16132.34	87.84%	2233.01
2	IEDSS	NR	32.00	9.35	0.00	0.00%	9.35
		R	136.20	39.28	38.25	97.38%	1.03
IEDSS-Total			168.20	48.63	38.25	78.66%	10.38
3	ICT@ School	NR	3200.00	666.67	0.00	0.00%	666.67
		R	0.00	250.79	0.00	0.00%	250.79
ICT@School-Total			3200.00	917.46	0.00	0.00%	917.46
4	Girls Hostel	NR	973.36	710.93	0.00	0.00%	710.93
		R	273.79	112.49	78.18	69.50%	34.31
GH-Total			1247.15	823.42	78.18	9.49%	745.24
5	Vocational Education	NR	581.00	179.53	0.00	0.00%	179.53
		R	787.60	387.07	0.00	0.00%	387.07
VE- Total			1368.60	566.60	0.00	0.00%	566.60
Total		NR	14526.11	10339.18	6560.79	63.46%	3778.39
		R	7810.21	10382.28	9687.98	93.31%	694.30
			22336.32	20721.46	16248.77	78.42%	4472.69

RMSA UTTARAKHAND
Financial Progress 2015-16 (With State addl. fund)

Dt 31.03.2016

(Rs in Lakhs)

S. No.	Compo nent		Fresh Approved AWP&B	Spillover of the last Year	Total AWP&B	Share		OB (with state addl.)	Intt.	Received Grant				Total Available Grant	Exp.	% of Exp.	Balance
						GOI	State			GOI	State	State Addl.	Total				
1	RMSA	NR	978.80	8760.95	9739.75	880.92	97.88	7662.43	0.00	12.19	4.06	1094.02	1110.27	8772.70	6560.79	74.79%	2211.91
		R	6612.62	0.00	6612.62	5951.36	661.26	-421.84	302.17	4099.22	937.50	4675.60	9712.32	9592.65	9571.55	99.78%	21.10
RMSA-Total			7591.42	8760.95	16352.37	6832.28	759.14	7240.59	302.17	4111.41	941.56	5769.62	10822.59	18365.35	16132.34	87.84%	2233.01
2	IEDSS	NR	0.00	32.00	32.00	0.00	0.00	0.00	0.00	9.35	0.00	0.00	9.35	9.35	0.00	0.00%	9.35
		R	136.20	0.00	136.20	136.20	0.00	9.61	0.00	29.67	0.00	0.00	29.67	39.28	38.25	97.38%	1.03
IEDSS-Total			136.20	32.00	168.20	136.20	0.00	9.61	0.00	39.02	0.00	0.00	39.02	48.63	38.25	78.66%	10.38
3	ICT@ School	NR	0.00	3200.00	3200.00	0.00	0.00	666.67	0.00	0.00	0.00	0.00	0.00	666.67	0.00	0.00%	666.67
		R	0.00	0.00	0.00	0.00	0.00	250.79	0.00	0.00	0.00	0.00	0.00	250.79	0.00	0.00%	250.79
ICT@School-Total			0.00	3200.00	3200.00	0.00	0.00	917.46	0.00	0.00	0.00	0.00	0.00	917.46	0.00	0.00%	917.46
4	Girls Hostel	NR	0.00	973.36	973.36	0.00	0.00	512.89	0.00	178.24	19.80	0.00	198.04	710.93	0.00	0.00%	710.93
		R	273.79	0.00	273.79	246.41	27.38	19.86	0.00	83.36	9.27	0.00	92.63	112.49	78.18	69.50%	34.31
GH-Total			273.79	973.36	1247.15	246.41	27.38	532.75	0.00	261.60	29.07	0.00	290.67	823.42	78.18	9.49%	745.24
5	Vocational Education	NR	240.00	341.00	581.00	180.00	60.00	179.53	0.00	0.00	0.00	0.00	0.00	179.53	0.00	0.00%	179.53
		R	787.60	0.00	787.60	590.70	196.90	257.76	0.00	96.98	32.33	0.00	129.31	387.07	0.00	0.00%	387.07
VE- Total			1027.60	341.00	1368.60	770.70	256.90	437.29	0.00	96.98	32.33	0.00	129.31	566.60	0.00	0.00%	566.60
Total		NR	1218.80	13307.31	14526.11	1060.92	157.88	9021.52	0.00	199.78	23.86	1094.02	1317.66	10339.18	6560.79	63.46%	3778.39
		R	7810.21	0.00	7810.21	6924.67	885.54	116.18	302.17	4309.23	979.10	4675.60	9963.93	10382.28	9687.98	93.31%	694.30
			9029.01	13307.31	22336.32	7985.59	1043.42	9137.70	302.17	4509.01	1002.96	5769.62	11281.59	20721.46	16248.77	78.42%	4472.69